Toledo Area Regional Transit Authority (TARTA)

ID Number: 5022 www.tarta.com

1127 West Central Avenue, P.O. Box 792

Toledo, OH 43697-0792 System Wide Information

Modal Information

General Manager (419)245-5222

Chief Executive Officer: Richard L. Ruddell,

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Data Source: 2001 National Transit Database

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Toledo, OTT 43097-0792	Syst	tem wiae	e information				Modal Information		(419)243-3222
General Information			Financial Information			Characteristics		Demand	
							Bus	Response	
Irbanized Area (UZA) Stat	tistics — 1990 Cei	nsus	Fare Revenues Earned			Operating Expense	\$18,699,619	\$1,808,665	
Γoledo, OHΜΙ			Directly Operated		\$4,541,425	Capital Funding	\$1,782,009	\$23,244	
Square Miles		193	Purchased Transportation		87,947	Annual Passenger Miles	22,431,291	462,985	
Population		489,155	Total Fare Revenues Earned		\$4,629,372	Annual Vehicle Revenue Miles	3,696,717	629,756	
Population Ranking out of	405 UZAs	62				Annual Unlinked Trips	4,318,845	69,801	
			Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips	15,627	237	
			Passenger Fares		\$4,629,372	Annual Vehicle Revenue Hours	251,338	55,651	
			Local Funds		10,151,755	Fixed Guideway Directional Route Miles	1.0	N/A	
Service Area Statistics			State Funds		1,141,907	Vehicles Available for Maximum Service	183	27	
Square Miles		149	Federal Assistance ¹		0	Average Fleet Age in Years	8.5	3.3	
•									
Population		426,230	Other Funds		1,156,560	Vehicles Operated in Maximum Service	146	27	
			Total Operating Funds Expended		\$17,079,594	Peak to Base Ratio	2.3	N/A	
						Percent Spares	25%	0%	
Service Consumption					Incidents	25	0		
Annual Passenger Miles 22,894,276		Summary of Operating Expenses			Patron Fatalities	0	0		
Annual Unlinked Trips 4,388,646		Salaries, Wages and Benefits		\$13,852,588					
Average Weekday Unlinked Trips 15,864		Materials and Supplies		3,561,129	Performance Measures				
Average Saturday Unlinked Trips 3,940		Purchased Transportation		1,808,665					
Average Sunday Unlinked Trips 2,38			Other Operating Expenses		1,285,902	Service Efficiency			
		2,007	Total Operating Expenses		\$20,508,284	Operating Expense per Vehicle Revenue Mile	\$5.06	\$2.87	
			Total Operating Expenses		Ψ20,300,20 4	Operating Expense per Vehicle Revenue Hour	\$74.40	\$32.50	
Samilaa Sumuliad			Decembling Cook Eveneditures		\$0	Operating Expense per vehicle Revenue Hour	\$74.40	φ32.30	
Service Supplied		Reconciling Cash Expenditures		φυ					
Annual Vehicle Revenue Miles 4,326,473					Cost Effectiveness				
Annual Vehicle Revenue Hours 306,989		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.83	\$3.91		
		210	Local Funds		\$665,476	Operating Expense per Unlinked Passenger Trip	\$4.33	\$25.91	
Vehicles Operated in Maximum Service		173	State Funds		0				
Base Period Requirement		64	Federal Assistance 2		4,568,467	Service Effectiveness			
			Total Capital Funds Expended		\$5,233,943	Unlinked Passenger Trips per Vehicle Revenue Mi	le 1.17	0.11	
			•			Unlinked Passenger Trips per Vehicle Revenue Ho		1.25	
Vehicles Operated in I	Maximum Serv	vice	Uses of Capital Funds						
	B1 41		- ···			Bus		_	
,	Directly	Purchased	Rolling	Facilities	T-4-1	Operating Expense per	Operating Expense per	Passenger	
		insportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus	146	0	Bus \$205,767	\$1,576,242	\$1,782,009	\$6.00 - \$1.00	2	.00	
Demand Response	0	27	Demand Response 0	23,244	23,244	, , ,	2	2.00	
Total	146	27	Total \$205,767	\$1,599,486	\$1,805,253	\$5.00 \$0.80	1	.50	
						\$4.00	<u> </u>	.50	
						\$3.00	1	.00	\sim
						\$0.40	'	.00	
						\$2.00		0.50	
						\$1.00 \$0.20	, , , , , , , , , , , , , , , , , , ,	.00	
						\$0.00	0	.00	
						40.00	97 98 99 00 01	97 98 9	9 00 01
						97 98 99 00 01	97 98 99 00 01	97 96 9	9 00 01
						Demand Response	On another Fernance and	D	T
Sources of Operating Funds Expended			Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
	Oth					venicle Revenue wille	rassenger mile	venicle Rev	ende Mille
	7	7%			ocal	\$3.50 \$5.00	0	.12 -	
				1	3%	¢2.00		0.10	
						\$2.50			
		Fare	es (\$2.50	0	.08	

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

\$2.00

\$1.00

\$0.00

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Federal 87%

27%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.